

PROJECT ACTION DESCRIPTION	PARTY / DEPT RESPONSIBLE	DATE TO BEGIN	ACTIONS REQUIRED	ACTION OUTCOME/DUE DATE	PRIORITY - High/Low/Medium	ESTIMATE	ACTUAL COST	FINAL OUTCOME
Memorial garden, Orchard / allotments	Cllr. June Perrins Rachael Jones	Provide approx. 4 acres of unused land to provide a site for permanent allotments, garden of remembrance and rewilding area	Locate suitable acre-age of agricultural land (4acres) + Community Orchard Development and installation of water Costs)	Actively pursue with DIO and other avenues within the ministry of defence	High	Based on agricultural cost, 4 acres estimate 50k, Water Installation 5K - 10K. Estimate, Land transfer costs 10 -15k, landscape costs - 10k, Fruit tree installation - 25k, rewilding area removal of area of top soil £5	Estimate 115k	Work in progress to determine if the area of land can be obtained
Ash Dieback	C&D Trees	May-24	Fell diseased Ash	Ash Trees will only be felled when absolutely necessary. A staged approach over years	High	Remove Ash Trees as needed and replace with new Trees (Estimate £1000 per tree) Ongoing 2026 - 2028	Actual costs to date:	Work in progress, trees will be felled in phases and replacements will be installed where needed
Solar Panel Project (South Wonston Pavilion)	Cllr. Elysabeth Sheppard Rachael Jones Cllr.June Perrins	Sep-26	Review project overview - Parish Council 9th March 2026 - Completed Invitation to tender document to be sent to selected suppliers - March/April 2026 Contact grant organisations with a view of match funding 50% of overall costs - work in progress	1.Tender documents ready to review - June/July 2026, decide on best suited to manage the installation. - Completed 2.Review financial capability to move the project forward to the next stage. Completed. 3. Full detailed analysis of costs year on year must be factored into the project. Completed.	High	Estimated cost of installation. (All associated costs related to the initiation installation and ongoing maintenance year of year must be taken into account.) Estimate 25 - 30k Acorn Grant approved. £5250.00 SSEN grant application refused.	Estimate 25k	Installation to be completed during the week of the 21st September 2026
Formerly New Village Design Statement - Renamed Village Manifesto	Cllr. Ann Peal Cllr Sam Jordan	Aug-26	Preparation of framework document related to the new local plan in readiness for village adoption.	Detailed documentation to be produced in terms of additional aspects to be included in the new plan, also taking into account the planning inclusions related to the new local plan. 2 public meetings convened	High	Estimated printing and formal WCC approval costs 2- 3k		
SWPC Community Junior Football	Pavilion and Recreation Ground Committee/Cllr. Stu Tucker	Sep-26	Pavilion and Recreation Ground Committee scoping exercise to be completed. Consultation with local clubs who require additional playing availability due to increase in Junior Football activity. New pitches 3 and 4 to be considered. Start-up period to be considered. Grant applications for new goals and grass maintenance to be completed and sent to Football Foundation if committee votes in favour.	Pavilion and Recreation Ground Committee scoping exercise: - Completed, Committee voted in favour. Consultation period with local club managers to decide on viability of setting up new pitches to offer regular playing amenities. - Completed, voted in favour. Initial Line Marking - Completed. Startup period to begin mid-to late September. Football Foundation grant application related to 1st phase 16 x 7 Goals - Completed.	High	Cost of initial line marking:- £250.00 Line marking every 2 weeks for 17 cycles = £1105 October 2026 Estimated cost of 16 x 7 goals: Football Foundation grant payment - £289.00 Estimated total cost - £1644 - (bear in mind initial line marking)	Estimated startup cost - £1644	
Pump Track	Pavilion and Recreation Ground Committee	Aug 26/27	Community Survey in progress to support grant application.	The Pump Track would replace the overgrown and unusable BMX track.	High	Estimate £100k (Grant funding to be sought from Winchester City Council - November 2026)	Work in process to decide on best track provider	
Playpark	Pavilion and Recreation Ground Committee	Aug-26	Review 3 potential wooden installations in play park	Request 3 quotations from appropriate suppliers	Medium	Estimate 10 - 15k		
Upgrade of lighting in Downs Road	Cllr. Grish Lohani	Apr-26	Review possibility to upgrade lighting in Downs Road.	Work with Officers in HCC	Low	On Hold		