

PROJECT ACTION DESCRIPTION January 2023	PARTY / DEPT RESPONSIBLE	DATE TO BEGIN	ACTIONS REQUIRED	ACTION OUTCOME/DUE DATE	PRIORITY - High/Low/ Medium	ESTIMATE	ACTUAL COST	FINAL OUTCOME
Memorial garden, Orchard / allotments	Cllr. June Perrins Rachael Jones	Waiting on a meeting with the DIO Principal Surveyor	Locate suitable acre- age of agricultural land (3acres)	Pursue with Defence Minter and local MP BCM Land Agent to contact Defence Infrastructure Organisation to pursue sale opportunity	High	Based on agricultural cost, 3 acres estimate £33k, Water Installation £3K - £5 K. Orchard Development costs to be added. Estimate £52K,		
Ash Dieback	Pavilion Committee	May-24	Fell diseased Ash	Ash Trees will only be felled when absolutely necessary. Tree Surgeons will visit in June to check on leafage and remove during the winter	High	Remove Ash Trees as needed and replace with new Trees (Estimate £1000 per tree) Estimate £7,000 including replacement trees		Phase 1 = Nov 2023 £1,650 Phase 2 = March 2025 £1200+£360
Fencing Upgrade	Pavilion and Recreation GroundCommittee	Jan-24	Pavilion new fencing required around Astro Turf	Design agreed move to next phase. Quotes to be reviewed	High	Estimate 2K		
Pump Track	Pavilion and Recreation Ground Committee	Dec-23	Obtain 3 quotes and review	The Pump Track would replace the overgrown and unusable BMX track.	Medium	Estimate £100k (Grant funding to be sought for £50K)		
Seating & Bins	Pavilion and Recreation Ground Committee	Apr-25	To obtain quotes:- 2 picnic benches, 1x rectangle +3x bins		Medium	Estimate £3k - £4K		
Pavilion	Pavilion and Recreation Ground Committee	Apr-25	Awaiting Quote	To paint corridor, hall & outside toilet	Medium	Estimate £1K		
Pavilion	Pavilion and Recreation Ground Committee	Apr-25	Awaiting Quote	To replace sewage pumps	High	Estimate £1K		