

**SOUTH WONSTON PARISH COUNCIL  
BUDGET 2024-2025 AND FORECAST FOR THE FOLLOWING THREE YEARS**

Budget Heading	Budget 2024-2025 £
<b>Salary Costs &amp; General Expenditure</b>	
1101 Clerk's Salary	26,236
1105 Pension Contributions	5,734
1102 NI	2,317
1104 Expenses	0
2101 Handyman	9,518
2102 Handyman NI	1,040
2105 Early Morning / Evening Caretaker	8,328
1110 Stationery/Admin/computer equip /Printing	600
1111 Insurance	3,300
1112 Subscriptions	800
1113 Audit	1,400
1114 Elections	0
Refreshments	150
1120 Members Allowances / Expenses	-
1121 Courses/conferences	500
2421 Miscellaneous Expenses	0
1201 Grants	3,000
1009 Website / Email / software	1,500
2420 Vandalism	3,400
	<u>67,823</u>
<b>Pavilion:</b>	
2198 Cleaning	600
2199 Keys	30
2200 Licences	179
2201 Council Tax	0
2202 Phone/ Broadband	550
2203 Electricity	120
2204 Water	500
2206 Maintenance	4,000
2207 Annual Maint Contracts	1,000
2208 Purchase of Equipment and Materials	1,000
2210 Pavilion Advertising	300
	<u>8,279</u>
<b>Recreation Ground:</b>	
2300 Children Playground, Adult Gym-Clean&Maint	5,000
2301 Mowing	4,800
2302 Pitch & Field Maintenance	3,000
2303 General Maintenance & Tree	2,500
2306 Tennis Court, Muga	0
2305 Dog Waste Bin Servicing	900
2306 Skate Park Repairs & Cleaning	300
<b>General Amenities:</b>	
2401 Footway Lighting	1,000
2402 Other General Amenities	400
2400 Bus Shelter Cleaning	360
2307 Rights of Way	2,000
2308 Defibrillator Parts & Repairs	500
2440 Events Supported by Council	4,000
WCC Local Plan & Housing	0
Village Design Statement - Printing	500
Tree Warden - use expertise	500
Community Café	700
Sustainability	5,000
2500 PWLB Loan repayments	11,302
	<u>42,762</u>
<b>Income</b>	
1000 Football Hires	(1,500)
1003 Pavilion lettings income - Regular	(15,000)
1004 Pavilion lettings income - Private	(2,000)
Donation - Fireworks	(2,300)
1009 CIL Money	0
1005 RHI - Ofgem	(400)
	<u>(21,200)</u>
Unallocated - to be added or taken from the Reserves	10,711
Grand Total	<u>108,375</u>