

PROJECT ACTION DESCRIPTION January 2023	PARTY / DEPT RESPONSIBLE	DATE TO BEGIN	ACTIONS REQUIRED	ACTION OUTCOME/DUE DATE	PRIORITY - High/Low / Medium	ESTIMATE	ACTUAL COST	FINAL OUTCOME
Redevelopment of Children's Playground Surrounding Area	Pavilion Committee	01/03/2023	Fully landscape the play ground, as set out in new plan. Purchase new equipment and relocate existing as required. Develop and carry out a 5 year project plan.	It would be considered that this would be a 5 year plan as landscaping, removal of ash trees and planting of trees, plants and hedges would need a phased approach	High	Phase 1:- Hedgerow Planting around 2, thirds of the perimeter of the play area. (Contractor awarded - Muddy Boots) Est. £3,175 Phase 2:- New path to be laid as per the design provided by N. Baldwin. Budget £7,000 Estimates to be considered. Phase 3:- Continuation of fence to replace dangerous barbed wire on 1/3 of the play park to be completed. Estimate: £3500 Phase 4:- Phase 5:-		Phase 1 Completed
Sustainability Project	Cllrs. Phil Oram/Sam Jordan/Nickey Turner	In progress	Regular meetings to be convened to establish terms of reference.	Purchase of a Thermal Imaging Camera	High	Grant awarded for the purchase of the Thermal Imaging Camera from Winchester City Council	Grant awarded	
Memorial garden, Orchard/ allotments	Cllr. June Perrins	Awaiting update from MOD	Locate suitable acreage of land (2acres) £22,000.00 + Orchard Development Costs)	Pursue with Defence Minister and local MP - April 2023	High	Based on agricultural cost, 3 acres estimate 33k, Water Installation 3K - 5 K. Estimate 507K, Orchard Development costs to be added.		
Review of road signage and free standing signage, re-engineing of ditch.	Cllr. June Perrins Cllr. Lohani Cllr. John Berry		Contact Landowner to seek approval/Estimate costs of providing the path/Declined by land owner. Research alternatives. Contact landowner with a view to purchase of 2 acres of land.	Landowner has declined our request for a permissive path. Referred matter to HCC Transport Team to review signage and the filling in of the ditch widening the margin, previous cost estimate would be 60K. Signage review, installation of pinch point.	High	Estimate received previously 60k + 11k for surveying with regard to ditch engineering, signage., awaiting estimate for pinch-point.	Permission refused by Landowner for permissive path. New plans to improve road signage and management being developed by the Strategic Planning Team April 2023. Village sign and pinchpoint to be considered.	
Village Signage	Cllr June Perrins		Village signage and posts to be positioned in Alresford Drove to help slow traffic flow	Appropriate signage and posts located awaiting costs related to installation	High	Estimate £8000 - CIL funds to be used for overall cost.	Awaiting response from Highways - Previous agreement to have the new sign and gateway now linked to the overall review of Alresford Drove	
Medium	Pavilion Committee		Fell diseased Ash	Ash Trees will only be felled when absolutely necessary. A staged approach over years	High	Await new estimate		
New sign for Long Barrow Site	Cllr. Ann Peal		New Print needs to be arranged to replace the present very weathered sign	Contact WCC Archaeology Dept.	Low	Cllr. Peal liaising with the Archeology Team		Work in progress
Lighting in Downs Road	Parish Council - Decision	##### ####	Provision of LED lighting - 32 units.	Parish Council to review suggestion and make recommendations	Low	Estimate £12,00.00		Under review
						Estimates received at present time 17th April, 2023:- £135,674.00. Please note that the playpark project is ongoing and phased costs will be added when completed, as will actuals when other are projects completed.		