

**Hampshire County Councillor Jan Warwick (Winchester Downlands)**  
**Annual Parish Meeting Report 2022**

**Facts and Figures** Hampshire's population is **1,389,200** (2020) the third most populous county in England (85% is rural and 15% urban). Hampshire CC maintains **5400** miles of roads, **4300** miles pavements, **150,000** streetlights, **474** maintained schools for 138,000 pupils, **52** academy schools for **38,000** pupils, **10** residential homes for children and young people, **18** Older Persons Care Homes, **24** Household Waste Centres and **5** Country Parks. **4.8 million** books, e-books and magazines are loaned each year. The proportion of household waste sent to landfill has decreased since 2011/12 (from 8% to 4%). **96%** of all Hampshire waste is either recycled, reused, composted or sent for energy recovery. The waste sent to energy recovery produces sufficient energy to power **50,000** homes.

**Budget HCC approves £2.4 billion spending on local services in 2022/2023**

Plans for the next financial year focus on the county's ongoing work following the pandemic, support for vulnerable children and adults, investment in Hampshire's roads and infrastructure to support economic recovery, as well as climate change mitigation.

The annual council tax charge for a Band D property will be £1,390.86 – an increase of £0.78 per week, equating to 2.99%, of which 1% is for adults' social care. The budget includes £556.2 million of capital expenditure over the next three years to boost jobs, the quality of the environment and to tackle climate change.

The proposed capital programme includes:

- £109 million in new and extended school buildings to ensure there is a school place for every child in Hampshire
- £136 million for structural maintenance and improvement of roads and bridges in Hampshire over the next three years
- £109 million for integrated transport schemes including over £50 million specifically focused on walking and cycling improvements
- £95 million for major improvement of school and other County Council buildings and land holdings over the next three years following the £33 million for decarbonisation schemes covering solar PV, single to double glazing window replacements, transition from oil to gas and the implementation of heating controls that took place in 2021-2022

**Climate Change** Hampshire County Council has been taking active steps to ensure Hampshire is resilient to the impacts of a 2% rise in average temperature and in mitigating further changes through carbon reduction measures. HCC's own emissions have reduced by more than 43%, with more than a 50% reduction by 2025 and carbon neutrality by 2050.

<https://www.hants.gov.uk/landplanningandenvironment/environment/climatechange>

**Councillor Grants** This year I have supported a wide range of local causes across the Division with grants amounting to £8000 including South Wonston PC (Flashing Speed Sign), Worthy Down Family event, and Winchester Charities CAB, MHA (older

persons support) and GoLD (Learning Disabilities), Wessex Cancer Trust and Maggie's centre.