

PROJECT ACTION DESCRIPTION January 2023	PARTY / DEPT RESPONSIBLE	DATE TO BEGIN	ACTIONS REQUIRED	ACTION OUTCOME/DUE DATE	PRIORITY - High/Low/ Medium	ESTIMATE	ACTUAL COST	FINAL OUTCOME
Redevelopment of Children's Playground Surrounding Area	Pavilion and Recreation GroundCommittee	01/03/2023	Fully landscape the play ground, as set out in new plan. Purchase new equipment and relocate existing as required. Develop and carry out a 5 year project plan.	It would be considered that this would be a 5 year plan phased approach, new fencing where needed, landscaping, removal of ash trees and replanting of new trees. Hedges, installation of new equipment and renovation of existing where needed.	High	Phase 1:- Hedgerow Planting around 2, thirds of the perimeter of the play area. (Contractor awarded - Muddy Boots) Est. £3,175 Phase 2:- Continuation of fence to replace dangerous barbed wire on 1/3 of the play park to be completed. Estimate: £3500 Phase 3:- New path and tree line to be installed as per the design provided by N. Baldwin. Budget £11,000 3 Estimates to be considered. *Ash dieback trees removed and new trees installed.	Phase 1 £3,157 Phase 2 £3,820 Phase 3 - £11,633 +£800	Phase 1, 2 and 3 Completed
Playground upgrade (part of the redevelopment plan above)	Pavilion and Recreation Ground Committee	01/05/2024	To review existing equipment and decide on replacement strategy for certain units.	To seek the required number of quotations related to each chosen item, onace achieved move to decision making process	High	Phase 3:- 3 quotes have been obtained for each unit and decisions have been made in terms of the following units being chosen. * Tractor Unit * 360 degree swing *Refurbishment of the Vintage Horse	Est £34000	
Memorial garden, Orchard / allotments	Cllr. June Perrins Rachael Jones	Awaiting final update from Steve Brine MP Await update from BCM land agent	Locate suitable acre- age of agricultural land (3acres) £36,000.00 + Orchard Development Costs)	Pursue with Defence Miniter and local MP - April 2024 - (Not considered a viable option). BCM Land Agent to contact Defence Infrastructure Organisation to pursue sale opportunity	High	Based on agricultural cost, 3 acres estimate 33k, Water Installation 3K - 5 K. Estimate 75K, Orchard Development costs to be added.	Estimate 111k	
Village Signage	Cllr June Perrins	Dec-23	Village signage and posts to be positioned in Alresford Drove to help slow traffic flow	Appropriate signage and posts located awaiting costs related to installation	High	Estimate £3k - CIL funds to be used for large % of cost. CFI of £700 to be awarded to overall cost	£2,500.00	Paid £1,250 to date
Ash Dieback	Pavilion Committee	May-24	Fell diseased Ash	Ash Trees will only be felled when absolutely necessary. A staged approach over years	High	Remove Ash Trees as needed and replace with new Trees (Estuimate £1000 per tree)	£7,000.00	Paid £1,650
Fencing Upgrade	Pavilion and Recreation GroundCommittee	Jan-24	Pavilion new fencing required around Astro Turf	Design agreed move to next phase. Quotes to be reviewed	High	Estimate 2K		
Water Fountain	Pavilion and Recreation GroundCommittee	Jan-24	Installation of Exterior Water fountain	Design agreed move to next phase	Medium	3 quotations now received to be reviewed at next Pavilion Meeting. Quotation chosen	£6,000.00	Item Purchased, needs to be installed
Pump Track	Pavilion and Recreation Ground Committee	Dec-23	Obtain 3 quotes and review	The Pump Track would replace the overgrown and unusable BMX track.	Medium	Estimate £100k (Grant funding to be sought)		