

**PROJECT LIST 2022-2023 @ 1st April 2022**

PROJECT ACTION DESCRIPTION - Phase 3 Priorities	PARTY / DEPT RESPONSIBLE	DATE TO BEGIN	ACTIONS REQUIRED	ACTION OUTCOME/DUE DATE	PRIORITY - High/Low / Medium	ESTIMATE	ACTUAL COST	FINAL OUTCOME
Priority 10 Childrens Play area improvements	Clerk Rachael Jones	01/01/2022	Replace Slide and small tower, add Zip Wire	£35,000.00 Mound Tower £15,000.00 Zip Wire/Plans approved by the Parish Council/installation will take place in January 2022	High	£38,400.00		Parish Council has approved spend for various items - Cap - £50,000.00
Priority 11 The Wooden Pavilion	Cllr. June Perrins		Expenditure approved by PC 8th June 2020	Received quotation from company supplying wooden structures	High	£4,834.00		
Priority 12 Memorial garden, Orchard/ allotments	Cllr. June Perrins	Awaiting update from MOD	Locate suitable acre-age of land (2acres) £22,000.00	Still awaiting an update	High	Based on agricultural cost, 2 acres estimate 22k, Water Installation 3K - 5 K. Estimate 27K	Awaiting response from Lt. Col.	
Priority 13 Permissive Path (Alresford Drove)	Cllr. June Perrins Cllr. John Berry		Contact Landowner to seek approval/Estimate costs of providing the path/Declined by land owner. Research alternatives. Contact landowner with a view to purchase of 2 acres of land.	Landowner has declined our request. Referred matter to HCC Transport Team to review the filling in of the ditch widening the margin, previous cost estimate would be 60K. Review the alternative of purchases 2 acres of land from the landowner with view to having permissive path and community orchard. Parish Council to review action to contact landowner.	High	Estimate received previously 60k + 11k for surveying with regard to ditch engineering/Purchase of land estimate 22K for acres of agricultural land. Estimate 10K legal fees, Estimate water installation for both new land and allotments adjacent 3 - 5k. Landscaping cost and trees estimate 10k - 20k. Approx. total 58K upper limit 71K		Reserves
Priority 14	Cllr June Perrins		Village signage and posts to be positioned in Alresford Drove to help slow traffic flow	Appropriate signage and posts located awaiting costs related to installation	High	£6,000.00		CIL
Priority 16	Tree Wardens		Fell diseased Ash	Ash Trees will only be felled when absolutely necessary. A staged approach over years	Medium	£7,000.00		

New sign for Long Barrow Site	Cllr. Ann Peal		New Print needs to be arranged to replace the present very weathered sign	Contact WCC Archaeology Dept.	Low			Work in progress
Childrens Pay Park	Clerk Rachael Jones		To landscape the children play park	Landscaper to attend May meeting	Medium	?		
Lighting in Downs Road	Parish Council - Decision	##### ###	Provision of LED lighting - 32 units.	Parish Council to review suggestion and make recommendations	Low	£0.00		On hold
					<b>Total</b>	<b>£154,234.00</b>		