

To develop actions related to the South Wonston Parish Council Project List for the next 5 years								
PROJECT ACTION DESCRIPTION - Phase 1 Priorities	PARTY / DEPT RESPONSIBLE	DATE TO BEGIN	ACTIONS REQUIRED	ACTION OUTCOME/DUE DATE	PRIORITY - High/Low/Medium	ESTIMATE	ACTUAL COST	FINAL OUTCOME
New Roundabout	Cllr. Ann Peal /Clerk Rachael Jones	01/12/2018	Vitaplay		High	£5,500.00	£5,500.00	Completed
Defibrillator	Clerk Rachael Jones		Purchase a defibrillator	To put on an external wall of the pavilion	High	£1,495.00	£1,495.00	Completed
Pavilion Trip Lighting	Clerk Rachael Jones		To put trip lighting around the pavilion (Reference email 14.11.16)	MK Samuels (electricians used on pavilion construction) to fit trip lighting around the building	High	£740.00	£740.00	Completed
Priority 1: Lay new paths and repair gate etc.	Cllr. David Selby/Clerk Rachael Jones	01/12/2017	Grass and Grounds	Apr-18	High	£6,710.00	£6,710.00	Completed
Priority 2: Renovate Skatepark	Cllr. June Perrins / Clerk Rachael Jones	Spring 2018	SLAM		High	£1,500.00	£1,500.00	Completed
Priority 3: Development of new website	Clerk Rachael Jones/Cllr. June Perrins	May-18	New Website, link to Hosting, online booking form.	Vision ICT/Hallmaster	High	£750.00	£750.00	Completed
Priority 4: Complete tarmac surface of the carpark next at the recreation ground	Parish Council - Cllr. June Perrins	01/02/2018	Parish Clerk to prepare letters of tender to be sent out to minimum 3 companies (approx. cost from Base Surfaces Ltd. Ringwood Approx. cost £25K tarmac, £3k edging, 1.5K lines	Contacted 3 companies for estimates based on 900sq.mtrs. Site visits would need to occur. Have shown a conservative estimate	High	£35,000.00	£26,310.00	Completed
Priority 5: Additional CCTV Infra-red camera & software upgrade	Cllr. June Perrins/Rachael Jone		To address vandalism in children's play area/ upgrade Aegis system		High	£350.00	£298.00	Completed
Priority 6: Circular tables x3	Clerk Rachael Jones		Purchase 5 more circular tables (approved by Parish Council) £155 x 5	Mogodirect - contour round folding tables 1220mm diameter	High	£755.00	£1,190.00	Completed
CIL: Traffic Calming Unit	Cllr. June Perrins		Solar or battery powered unit to be placed In Downs Road (Funded by CIL) Additional position sockets to be placed by Village Hall and in Alresford Drove	TWM traffic Calming Systems have provided PC with costings, there will be an additional cost for new sockets and a pole to locate the unit	High	£5,000.00		Completed

Swings	Clerk Rachael Jones	01/07/2019	Swings to be repainted and replace seats	R Watts to paint and Vitaplay fit seats	Medium	£800	£800	Completed
Cycle path	Clrs. Selby, Warwick		Continue to support extension of cyclepath		High			Progressing
Sub-Total						£58,600.00	£44,493.00	

PROJECT ACTION DESCRIPTION - Phase 2 Priorities	PARTY / DEPT RESPONSIBLE	DATE TO BEGIN	ACTIONS REQUIRED	ACTION OUTCOME/DUE DATE	PRIORITY - High/Low/Medium	ESTIMATE	ACTUAL COST	FINAL OUTCOME
Priority 1 Chafer Bugs/Recreation Ground Maintenance	Clerk Rachael Jones/Cllr. June Perrins		Next phase of treatment to eradicate chafer bugs - September 2019		High	£9,700.00		Complete October 2019/Bird Guard system to be installed March 2020
Priority 2 Caloo	Clerk Rachael Jones		General maintenance & repair		High	£395.00		Completed November 2019
Priority 3 Replacement Laptop for the Clerk	Clerks Rachael Jones	01-Nov-19	Purchase new laptop suitable for parish needs		High	£995.00		Completed November 2019
Play Equipment	Parish Council Decision		Cleaning & painting of play equipment - including jet wash	Cleaning & painting of play equipment as some items are starting to look shabby	Medium	£250.00		Completed
Equipment	Jet Wash		To purchase jet wash	To clean changing room floors & path around the building	Medium	£192.00		Completed
Recreation Ground	Parish Council Decision		Birdguard	To purchase a birguard system to stop the birds damaging the grass	Medium	£600.00		Completed
Priority 4 Tennis Court repair	Clerk Rachael Jones	31/06/2020	Expenditure approved by PC	Philip Housden contracted to complete the work	High	£10,600.00		
Priority 5 Repair fencing for Play Ground	Parish Council Decision	Jun-20	Expenditure approved by PC 11th May 2020	Dever Fencing contracted to complete the work	High	£5,330.00		
Priority 6 Ash Dieback Disease	Parish Council Decision	10/05/2020	Tree felling to be carried out at the earliest opportunity (51 trees) + replanting 7 trees £1815	To be presented at the next PC meeting	High	£5,735.00		
Priority 8 Childrens Play area improvements	Clerk Rachael Jones	01/08/2020	Additional play items for play area and youth shelter for MUGA	Units - To be presented at the next PC Meeting; TEQBALL - quotes received: Approx cost:- £2448.00 (inc. VAT. Mud Kitchen, Youth Shelter, Wigwams - Castle	High	£50,000.00		Parish Council has approved spend for various items - Cap - £50,000.00

Priority 9 New Signage for Entrance to Car Park and Village Hall	Parish Council Decision		Ladder or post and rail/window graphics		High	£4,000.00		
Priority 7 The Community Bench Program	Cllr. June Perrins	16/03/2020	Expenditure approved by PC 8th June 2020	Local Carpenter has provided estimate.	High	£4,834.00		Funding:- Fete committee donation and CIL
Priority 10 Memorial garden / allotments	Cllr. June Perrins/Cllr. Ann Peal	01/02/2020	Locate suitable acre-age of land (3acres) £30,000 + £20,000	Contact new staff commander March 2020	High	£50,000.00		Contact new Commander
Lighting in Downs Road	Parish Council - Decision	01/10/2019	Provision of LED lighting - 32 units.	Parish Council to review suggestion and make recommendations	Medium	£0.00		On hold
Zip Wire	Cllr. June Perrins		Obtain 3 quotes from sports equipment providers	Received estimate from Mant Leisure - £16,725.00. Vitaplay £9875.00	Low	£0.00		On hold, phase 2 play upgrade
New sign for Long Barrow Site	Cllr. Ann Peal		New Print needs to be arranged to replace the present very weathered sign	Contact WCC Archaeology Dept.	Low			
Sub-Total						£130,499		

Reserves Agreed to be Held in line with Reserve Policy

General Reserve	Clerk Rachael Jones		Average of 6 months expenditure	Based on Forecast outturn 2019/20		£37,700.00	
Renewals	Clerk Rachael Jones		The pavilion mgmnt should increase to £10,200 per annum for 3 years	Pavilion Management and Maintenance		£30,600.00	
Renewals	Clerk Rachael Jones		To remain the same	Insurance Reserve:- To cover any liability		£2,555.00	
						£70,855.00	